

**Grantee: Dekalb County, GA**

**Grant: B-08-UN-13-0003**

**July 1, 2017 thru September 30, 2017 Performance Report**

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**Grant Number:**

B-08-UN-13-0003

**Obligation Date:****Award Date:****Grantee Name:**

DeKalb County, GA

**Contract End Date:**

03/09/2013

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$18,545,013.00

**Grant Status:**

Active

**QPR Contact:**

allen mitchell

**LOCCS Authorized Amount:**

\$18,545,013.00

**Estimated PI/RL Funds:**

\$7,078,855.00

**Total Budget:**

\$25,623,868.00

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period****To Date****Total Budget**

N/A

\$22,265,133.63

**Total Obligated**

\$0.00

\$22,065,133.63

**Total Funds Drawdown**

\$0.00

\$21,915,652.84

**Program Funds Drawdown**

\$14,200.00

\$21,291,377.91

**Program Income Drawdown**

\$0.00

\$14,780,379.61

**Program Income Received**

\$14,200.00

\$6,510,998.30

**Total Funds Expended**

\$0.00

\$7,094,585.25

\$0.00

\$21,186,782.28



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$2,781,751.95	\$0.00
<b>Limit on Admin/Planning</b>	\$1,854,501.30	\$2,044,574.82
<b>Limit on State Admin</b>	\$0.00	\$2,044,574.82
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00

## Overall Progress Narrative:

NSP 1 has been an exciting program for DeKalb County. Per our last quarterly report, DeKalb Community Development (DCD) has been assessing the possibility of using its program income to leverage with other sources, using NSP guidelines, to develop a multifamily development/redevelopment. Project (s). We have had some difficulty identifying an appropriate property based on the NSP guidelines. The County is in communication with local developers and real estate professionals who have participated in earlier NSP transactions. DeKalb's multifamily market is extremely inflated at the moment and we are hard pressed to find the perfect fit at this time. As mentioned in our previous QR, we will continue to embrace the possibility of a multifamily transaction but in an effort to move forward, we may transfer some program income dollars to CDBG (project specific) and use the remainder to execute a single family scatter site program. A decision to move forward is anticipated in the 4th Quarter.

During this quarterly reporting period DeKalb Community Development has completed an RFP draft document which is currently being reviewed and is on hold. As an alternative, however, DCD is also pursuing an Invitation to Bid (ITB) process. The ITB is a shorter process and will allow us to move more quickly to approve a developer (s) to execute the program.

Barry Williams is the lead NSP Manager on this analysis.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
08-A, Funding Mechanisms	\$0.00	\$6,290,512.00	\$5,092,924.44
08-B, Purchase and Rehabilitate of NSP Eligible Properties	\$0.00	\$12,935,075.37	\$9,215,276.63
08-C, Establishment of Land Banks for Foreclosed Homes	\$0.00	\$300,000.00	\$0.00
08-D, Demolition of Blighted Structures	\$0.00	\$300,000.00	\$0.00
08-E, Redevelop Demolished or Vacant Properties	\$0.00	\$2,290,566.00	\$0.00
08-F, Administration	\$0.00	\$2,552,945.00	\$472,178.54



## Activities

**Project # / Title:** 08-F / Administration

**Grantee Activity Number:** 08-F  
**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

08-F

**Projected Start Date:**

07/15/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

DeKalb County Government1

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2017**

N/A

**To Date**

\$2,552,945.00

**Total Budget**

\$0.00

\$2,552,945.00

**Total Obligated**

\$0.00

\$2,406,501.00

**Total Funds Drawdown**

\$14,200.00

\$2,044,574.82

**Program Funds Drawdown**

\$0.00

\$472,178.54

**Program Income Drawdown**

\$14,200.00

\$1,572,396.28

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$2,027,286.82

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

DeKalb County will use the funds for planning, administration and implementation of NSP related projects/activities.

**Location Description:**

The areas of greatest need identified in the DeKalb County NSP application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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